

Adroddiad Harbyrau Cyngor Gwynedd

Cyfrif Incwm a Gwariant 2022-23

	Cyllideb Terfynol 2022-23	Gwariant (Incwm) Terfynol 2022-23	Gwahaniaeth Gor (Tan) wariant
Gwariant			
Gweithwyr			
Cyflogau	£227,810	£201,249	-£26,561
Hyfforddiant	£0	£1,121	£1,121
Yswiriant Atebolrwydd	£2,700	£2,700	£0
Amrywiol Eraill	£2,300	£1,155	-£1,145
Adeiladau			
Cynnal a Chadw	£53,970	£13,181	-£40,789
Cynnal Tiroedd	£13,200	£10,644	-£2,556
Trydan - gwresogi a goleuo	£10,970	£28,788	£17,818
Trethi	£19,170	£18,265	-£905
Dwr	£2,630	£2,805	£175
Lês yr Arfordir	£2,920	£2,600	-£320
Glanhau a Casglu Sbwriel	£4,750	£5,704	£954
Yswiriant Adeiladau	£800	£800	£0
Cludiant			
Costau Rhedeg Cerbydau (cynnwys cychod)	£2,430	£577	-£1,853
Costau Teithio	£410	£816	£406
Cyflenwadau a Gwasanaethau			
Offer - cynnwys diogelwch	£17,340	£11,478	-£5,862
Arwyddion a Rhybuddion	£7,080	£22,412	£15,332
Dillad (Diogelwch)	£2,140	£4,302	£2,162
Cynnal Cychod (ariennir o gronfa)	£3,310	£34,165	£30,855
Trwyddedau	£640	£75	-£565
Deunyddiau Swyddfa, Argraffu a Rhwydwaith	£11,530	£4,705	-£6,825
Ffioedd Archwilio	£760	£613	-£148
Cynhaliaeth Swyddogion	£0	£302	£302
Yswiriant	£490	£490	£0
Cefnogaeth Canolog			
Ad-Daliadau Costau Canolog	£49,884	£49,884	£0
Cyfanswm Gwariant	£437,234	£418,829	-£18,404
Incwm			
Ffioedd a Rhenti	-£186,750	-£183,359	£3,391
Gwaredu Asedau	£0	-£12,111	-£12,111
Cyfraniad o'r Gronfa Cychod (tuag at wariant un-tro)	£0	-£27,222	-£27,222
Cyfanswm Incwm	-£186,750	-£222,691	-£35,942
Cyfanswm Gwariant Net	£250,484	£196,138	-£54,346